



MEETING	DATE	TIME	LOCATION
Annual Town Meeting	Tuesday, April 16, 2024	6:30 p.m.	Board Room 1900 W. Grand Chute Blvd.

****REMOTE AUDIO OPTIONS****

Web Access:

<https://grandchute.my.webex.com/grandchute.my/j.php?MTID=ma00f1d95576889fa02fc616d0358ea69>

Access Code: 126 909 3174

Meeting Password: 1900

Telephone Access:

Dial: (408) 418-9388

Access Code: 126 909 3174

Meeting Password: 1900

PLEASE STAY CONNECTED AFTER THE ANNUAL MEETING FOR SANITARY COMMISSION AND TOWN BOARD

A. CALL ANNUAL TOWN MEETING TO ORDER

Presiding Officer: Jason Van Eperen

B. PLEDGE OF ALLEGIANCE

C. MINUTES

1. Approval of Annual Meeting Minutes from April 18, 2023. **Action:** *Motion to approve.*

D. FINANCIAL REPORTS

1. Annual Financial Report.

E. RESOLUTION

1. ELR-01-2024 a Resolution of the Electors of the Town of Grand Chute setting the Elected Officials Salaries for the 2025-2027 and 2026-2028 Terms for Town Board Supervisor and Town Chair and the 2025-2029 Term for Municipal Court Judge. **Action:** *Motion to approve ELR-01-2024 (salaries to be set by electors).*

F. BUSINESS FROM TOWN ELECTORS

G. ADJOURNMENT **Action:** *Motion to adjourn.*

Mark your calendars for the 2025 Annual Meeting: April 15, 2025 at 6:30 p.m.

ANNUAL MEETING MINUTES – TOWN OF GRAND CHUTE - 1900 GRAND CHUTE BOULEVARD – APRIL 18, 2023

Annual Town Meeting called to order at 6:00 p.m. by Jason Van Eperen, presiding officer.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was led by Jason Van Eperen

INTRODUCTIONS AND OTHERS PRESENT

Jim March, Town Administrator; Mike Patza, Community Development Director; Greg Peterson, Police Chief; Dave Maas, Police Captain; Julie Calmes, Finance Director; Kayla Raatz, Town Clerk; Brent Braun, Information Technology Director; Sue Brinkman, Human Resources Director; Katie Schwartz, Public Works Director; Steve Denzien, Fire Chief; Kelly Hanink, Assistant Fire Chief; Nick Vande Hey, McMahon Engineer; Attorney Rossmeissl, Herrling Clark Law.

See sign-in sheet for residents and non-residents in attendance.

MINUTES

Minutes of the Annual Meeting – April 19, 2022

Presiding Officer Van Eperen stated there were two corrections that needed to be made to the minutes. The corrections were the spelling of three names, Devin Nikodem, Brad Paltzer, and Karen Petersen

Motion (Mark Heling/Ron Torrance) to approve minutes of April 19, 2022 with corrections. Motion carried by voice vote.

AWARDS

Presentation of Awards – There were no awards to present.

REPORTS

2022 Annual/Financial Report – There were no questions on the annual report.

BUSINESS FROM TOWN ELECTORS

Presiding Officer Van Eperen asked that everyone be respectful of others' comments. He also read a statement regarding the Town Administrator: "The Town Board has been working with legal counsel to address concerns that have arisen related to the Office of Town Administrator. The citizens of the Town have a right to transparency and accountability in their Town government. The Town Board understands and appreciates the need for transparency. Legal counsel has advised against public statements, discussions, discourse, etc. while the Town Board continues its discussions with legal counsel. The Town Board will fully inform the public to the action it takes at the appropriate time."

Presiding Officer Van Eperen asked if there were any electors that wanted to speak.

Ed Perkins, 4486 N. White Hawk Drive, discussed the question surrounding Supervisor Ron Wolff's residency. He stated that the previous Town Clerk performed two investigations on Supervisor Wolff's residency and was unable to find proof that he was not a resident of Grand Chute and was entitled to hold office. Yet the issue was still being discussed. He believes that the Wolff residency question arose due to the Elsner Road special assessments. He believes that the recent change from shifting special assessments for roads onto the property taxes is an improvement. He also thinks the Town should review the current practices for obtaining estimates on costly projects, such as the painting of the water tower. He stated he was glad that the special assessment lawsuits were over because he did not like the Town having to spend money on attorney fees to challenge lawsuits filed by its own residents.

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Mary Klasen, 4510 W. Tamarack Court, spoke on two topics, the potential firing on Jim March and the words and actions of an organization called “Citizens for Truth.” She stated that the motto from Grand Chute is Experience Better which can only work if town officials and residents work together. She stated that in order for this to happen there needs to be three things. The first being a talented and dedicated staff, from the Town Administrator down to the people who are in charge of cleaning the building, from what she has seen, the staff at Grand Chute are talented, professional, and work really hard to make Grand Chute a great community. Second, a Town Board to be straight, smart, forward thinking, and transparent. She thought that the Board was trying, but recently it seems that politics and nitpicking was getting in the way of good governance. She stated that in order to keep a dedicated and talented staff the Board needs to respect staff, work with them, and they cannot just decide they do not like someone and give someone the boot. All this does is make the other staff want to go somewhere else. If there is a reason for the potential firing of Administrator March then the public has a right to know. She acknowledged Presiding Officer Van Eperen’s statement. She noted that from what the public knows Administrator March’s reviews have been exemplary and there is huge support from the departments of the Town. She believes that this ongoing disruption is going to effect the Town’s ability to do business and recruitment of staff in the future. If the Town Board decides to fire Administrator March, it better hire a full-time, well-educated, experienced, and competent administrator. Lastly, the Town needs people that are willing to be positive members of the Town. She is disturbed by the group called “Citizens for Truth” that are telling lies about other citizens in Grand Chute. The group does not use their own names. She stated that she has spoken at meetings before and was not organized by Supervisor Gehring or asked to speak at his direction. She stated she has not participated in any bullying or grandstanding. She stated that the group’s rhetoric is no different than what is happening nationally. If someone does not like a policy and they cannot think of a better plan the next best thing is to slam the people who have a different opinion than theirs.

David Greene, 590 W. Highland Park Avenue Apt 1626, issued a statement of caution to the Board members considering firing Administrator March without cause. He asked who would pay the lawsuit that would no doubt come about shortly after if he were to be terminated. He asked if the Board would be notifying each citizen about the decision and that it would likely cost the Town millions. He advised the Board to give this further thought.

Frank Witt, 4055 N. Orion Lane Apt 1, stated that prior to the last election when significant Washington money was injected into the election in support of Supervisor English, local elections were about local residents assisting local candidates for a Town Board election. The residents can then decide on who to vote for on local issues. The money that came in from Open Democracy PAC has damaged the previously nonpartisan supervisor positions. Future candidates for these seats will have to consider obtaining these types of funds in order to compete. He stated that organizations like Open Democracy PAC does not give money out without wanting something in return. He does not believe that Grand Chute policies should be determined by Washington political action committees. Open Democracy PAC has been associated with the League of Women Voters which is aligned with the Democratic Party. While everything they did for Supervisor English is allowed by law, it is the personal integrity of the candidate for a nonpartisan position to decide to accept or reject those funds.

Kurt Wilmot, 3053 W. Hiawatha Drive, stated he agreed with Mr. Perkins and Mr. Witt. He stated he does not know Supervisor English and she may do a wonderful job, but he does not have faith in money coming from Washington. He stated he moved to Grand Chute because he liked the rural area and the ditches. When they put curb and gutter in by the Tech they made a large

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pond for the water to go in, but it is always empty and they charged him and other residents in the area to pay for it. He stated that after the curb and gutter were put in some of his neighbors had flooding in their basement and now Grand Chute looks like the City of Appleton.

Jeanne Collins, 3869 Wayside Lane, stated she was there to speak on the topic of firing Administrator March. She stated that Supervisor Gehring was the one to vote against firing Administrator March and has dedicated his adult life contributing to the community. She stated his credibility is very important and she believes him. She did not believe that Grand Chute would benefit from firing Administrator March and she does not want to pay for a lawyer so that the Town Board can have what they want. She stated that the newspaper article was very embarrassing and that the Town Chair should know what the Administrator's salary is and what his raises will be.

James Reider, 1324 W. Elsner Road, stated that five years ago when he spoke in front of the Board he was not respected. He had to pay for the Town's lawyer and his own lawyer because the Town was not following its own policy when they were implementing all the urbanization. At that time the people of Grand Chute made a change because they were not being respected and heard. The majority of the people voted this Town Board in and years later they are not allowed to do their job because the finger pointing will not stop. He stated it was time these elected officials were respected and that the Board has the residents' best interests in mind. The residents of Grand Chute need to support the Board.

Chris Beyer, 5060 N. Indigo Lane, stated they chose to move to Grand Chute because it appeared to be quaint and old school, but once they moved they noticed activity that does not appear to represent the people, such as special assessments. He has also seen activity against Board members, no different than at the State or Federal level. He believes it is a one man show in Grand Chute and when a Board member is treated in a way that one is over something minor, it can only be described as intimidation. With this Board he has seen changes and they are heading in the right direction. The Board is trying to cut costs and do things for the people. He stated whatever happens to Administrator March will happen one way or another, but the people need to support this Town Board as much as they can.

Sharon Huss, 1407 W. Starview Drive, stated that she brought with her the special assessment policy that was adopted in August 1993 and amended in February 2013. She suggested that the Town Board and citizens discuss and update the policy. She also stated that she brought with her the February 2019 Elsner Road urbanization public hearing. The urbanization caused much hardship on the people living on Elsner Road. The same thing happened on Spencer Street. She stated there was one resident who was 90 years old and had an assessment more than the value of her house. She stated that she believes the new Town Board is doing a great job trying to work through these issues and the people need to support them.

Dave Schowalter, 1821 Margaret Street, stated that he felt compelled to respond to some of the comments that had been made. He stated he was the Chair of the past Town Board and the 90 year old woman did not have to pay a nickel until her property was sold. Since he did not plan on speaking about this he did not have the numbers in front of him, but he said that her property sold for a large amount of money and at that time the assessment had to be paid so the 90 year old did not have to worry about how much her assessment was. In the past the Town has spent \$9 million on roads and this current Board decided they are going to spend half of that at \$4.6 million. He stated the Casaloma project this year was \$5 million for 7/10th of a mile and there are 130 miles of road in Grand Chute. With that math, roads will get done once every 183 years. This Board made the decision to suspend special assessments but has no plan on how to pay

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for the roads so they are borrowing the money. It reminded him of another community that did too much borrowing and now their taxes are the highest in the region. He spoke on the attorney fees for the special assessments. The settlements were made out of court, one of the settlements was for Supervisor Ron Wolff and another for Mr. Long who donated to several of the supervisors' campaigns. The Harley Shop was another campaign contributor. He stated there were signs out for the most recent election that said "Respect for Residents", but at the meeting the other morning the Board did not show respect for the people. Supervisor Gehring made a motion to suspend the rules to allow the remaining residents who signed up to speak to address the Board, but the other Board members did not allow the residents to speak. He stated he wanted to address the salary of the Administrator and that the Board stated Administrator March made too much and did not tell Chair Van Eperen what he was making. The Chair should know how much he is making because he voted on it. If the Chair did not know what he was voting on that means he should not have voted on it and that may also mean that the Chair did not read his packet. If the Board members do not read their packets they do not belong on the Board. If they are going to compare the salary and duties of the Town Administrator, they should be comparing it to the City of De Pere. A Board member recently compared the Town Administrator to the Mayor of Appleton, if they are going to use that comparison then they should compare the salaries of the Town Board to the City Council members who are paid approximately \$4,000 less than the Grand Chute Town Board members. Others here tonight have brought up the amount of money going into the local elections. He stated that when Supervisor Ings first ran for Town Board a couple years ago he spent just under \$18,000 on his campaign. When he ran he spent about \$4,000 which is about average. The campaign finance forms are public record.

Jim Frymark, 4876 N. Indigo Lane, congratulated the re-elected members of the Board that have demonstrated forward thinking. He hoped that all Board members will work together constructively as a team to meet the challenges and growth taking place in the Town. He stated that he expects the Town Board to be the taxpayer watchdog. He asked the Board not be penny-wise and pound foolish in implementing assessment practices used in the past. He also asked the Board to respect the expertise of the Town Administrator and Town staff, and that their input should not be dismissed or ignored.

ADJOURNMENT

Motion (Ron Torrance/James Reider) to adjourn. Motion carried by voice vote.

2023 Annual Meeting adjourned at 7:08 p.m.

These minutes were taken at a regular meeting held on April 18, 2023 and entered in this record book April 20, 2023 by:

Kayla Filen, Town Clerk
Town of Grand Chute
Initial Drat

MEETING DATE: April 16, 2024
FROM: Tom Watson, Finance Director
RE: Annual Town Meeting Financial Report
TYPE: Reports

Background Information: Presented herewith is the Annual Financial Report and Schedule of Outstanding Debt for fiscal year ending December 31, 2023. These statements are unaudited.

Here are some observations for the major funds:

General Fund

The Town's main operating fund ended the year with a surplus without the budgeted use of fund balance. Total General Fund revenue came in virtually at the budgeted amount due in large part to unusually high interest income. Although room taxes were below budget, most other major revenue categories ended the year at, or above budget.

Total general fund expenditures came in at 98.5% of budget. Many departments contributed to the overall favorable budget variance. However, Legal, General Administration, Insurance and the Fire Department had unfavorable budget outcomes.

Capital Project Fund

The Town spent approximately \$7.5 million in capital expenditures with over half that total dedicated to street improvements. A budgeted debt issue of \$9.5 million did not occur. However, in order to reimburse the Town for capital expenses already made, staff projects a borrowing of at least \$12 million will occur later in FY2024.

Debt Service Fund

The Town did not issue any new debt in FY2023 so debt service was devoted to existing debt issued in or before 2022. The debt service fund ended the year with a healthy fund balance as projected so a portion of that fund balance will be applied to FY2024 debt service in order to free up levy capacity for other uses.

Special Revenue Funds

Special revenue funds are used to record the proceeds from specific revenue sources that are restricted for specific purposes. Interest income was favorable across all special revenue funds. Here are some remarks on certain special revenue funds:

Special Assessments. The Town did not have any new special assessments. However, total Special Assessment revenue on preexisting assessments was 309% of budget. The special assessment fund made its budgeted transfer to the debt service fund for its share of scheduled FY2023 debt service.

ARPA Fund. In 2023, the Town recognized approximately \$490,000 of deferred ARPA revenue, matching its expenditures related to this federal grant. The bulk of the remaining funds are committed to be spent in FY2024. The fund balance shown at the end of 2024 is only an estimate as several large projects using ARPA funding have significant progress billing pending. Federal guidelines state that these funds must be committed by the end of 2024 and expended by the end of 2026.

Tax Increment Districts The Town has four active tax increment districts (TIDs) in various stages of their life cycles:

TID#1 (Warner Electric Property), had a small surplus and made a budgeted transfer back to the General Fund as partial repayment of an advance from that fund.

TID#2, an area bounded by the railroad tracks east of Town Hall to Hwy 47 on the east, I-41 on the south and Evergreen Drive on the north, including Galaxy Drive, had a smaller than expected deficit as the Town made infrastructure improvements and debt service payments in this still developing district.

TID#3, an area bounded by Wisconsin Avenue on its southern border, straddling I-41 and most prominently includes the WG&R development, realized a surplus due to relatively strong increment. Infrastructure improvements are on hold pending further development proposals.

TID#4, an area including the Champion Center and Holiday Inn saw over \$2 million of Town infrastructure improvements. TID#4 is early in its life cycle so it will be some time before it generates a positive fund balance.

Utility Funds

The Water Utility had another operating deficit. A rate case was submitted to the Wisconsin Public Service Commission earlier in 2024. There will likely be a rate increase effective later in 2024 to get the Water Utility's rate of return closer to industry norms.

The Sewer Utility's operating surplus is allowing this utility to self-fund capital improvements.

The Storm Water Utility's operating surplus is also allowing this utility to self-fund capital improvements.

Conclusion

Overall, the Town had a good year, financially. Its relatively healthy financial position will be important as the Town seeks a credit rating ahead of a planned debt issue. Interest income was unusually strong. However, staff is of the opinion rates will begin to decline later in 2024. The Town continues to make significant infrastructure improvements.

There has been staff turnover in key management positions that has slowed progress on various Town initiatives. However, most of these positions should be filled by the middle of 2024.

Fiscal Impact: N/A.

Recommended Action: No action required.

Attachments: Town of Grand Chute Annual Report.



TOWN OF GRAND CHUTE
FUND BALANCE PROJECTION
GENERAL FUND
FISCAL YEAR 2023
(UNAUDITED)

BEGINNING FUND BALANCE PER AUDIT JAN 1, 2023		8,471,935
PLUS:	ESTIMATED REVENUES - FY 2023	6,867,834
	ESTIMATED TAX LEVY - FY 2023	<u>13,869,092</u>
	TOTAL REVENUES - FY 2023	20,736,926
LESS:	ESTIMATED EXPENDITURES - FY 2023	20,420,080
	OPERATING SURPLUS (DEFICIT) - 2023	316,846
ESTIMATED ENDING FUND BALANCE DEC 31, 2023		8,788,781

GENERAL FUND REVENUES

REVENUE TYPES	2023 AMENDED BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
41110 General Operations Tax Levy	13,869,478	13,869,092	100.0%	14,215,456
Subtotal - Property Tax Levy	13,869,478	13,869,092	100.0%	14,215,456
Other Taxes				
41900 Rescinded Taxes	6,000	18,027	300.5%	15,000
43430 Hold Harmless-Computer Exemption	106,170	106,168	100.0%	106,170
41111 Omitted Taxes	-	1,609	N/A	-
41150 Woodland/Managed Forest	800	837	104.6%	843
41210 Hotel Room Tax - Town	500,000	422,037	84.4%	450,000
41801 Use Value Penalty	-	5,524	N/A	-
41320 Lieu of Taxes	3,500	4,459	127.4%	4,500
41800 Interest on Delinq P.P. Taxes	1,500	3,778	251.9%	2,000
Subtotal - Taxes	617,970	562,439	91.0%	578,513
Special Assessments				
42000 Special Assessments Street Lighting	55,590	55,449	99.7%	53,000
Subtotal - Special Assessments	55,590	55,449	99.7%	53,000
Intergovernmental Revenues				
43211 Federal Grant-Police	79,200	122,268	154.4%	41,200
43212 Federal Grant-Fire	-	-	N/A	-
43410 Shared Revenue from State	270,565	271,927	100.5%	832,974
43411 Expenditure Restraint Program	-	-	N/A	4,179
43415 Personal Property Aid	128,050	128,048	100.0%	128,000
43521 State Aid - Police	5,600	4,800	85.7%	5,920
43221 Hwy Federal Grants	-	118	N/A	-
43650 Forest Cropland/MFL/Cty Forest	25	27	108.0%	25
43690 Other State Payments	-	5,707	N/A	-
43690 HR Other State Payments	-	1,000	N/A	1,000
47321 School Liaison Reimbursement	73,000	70,454	96.5%	88,325
43531 State Transportation Aids	1,219,540	1,219,699	100.0%	1,321,827
43537 Mass Transit	656,530	576,376	87.8%	597,854
Subtotal - Intergovernmental Revenues	2,432,510	2,477,625	101.9%	3,021,304
Licenses & Permits				
44100 Business or Occupation License	45,000	47,145	104.8%	45,000
44102 Business License-Franchise Fees	225,000	218,456	97.1%	225,000
44101 Business License-Liquor	50,000	49,022	98.0%	50,000
44103 Pawn/2nd Hand	1,500	1,105	73.7%	1,500
44104 Hotel License	550	600	109.1%	600
44201 Nonbusiness License Special Event	2,500	1,150	46.0%	1,500
44202 Nonbusiness License/Permit	500	1,911	382.2%	500
44023 Nonbusiness License/Tent	-	25	N/A	-
44200 Dog - Non-business	3,500	3,165	90.4%	3,500
44105 Video Service Provider Aid	58,340	58,338	100.0%	58,340
44900 Burning Permits	350	550	157.1%	350
44301 Occupancy Inspections	1,500	1,500	100.0%	1,500
44300 Building Permits	256,500	251,190	97.9%	245,000
44300 Building Permits - Lot Access	2,700	2,640	97.8%	2,500

GENERAL FUND REVENUES

	2023 AMENDED BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
REVENUE TYPES				
44301 Utility/Open Cut Permits	45,000	64,132	142.5%	45,000
44400 Zoning Fees	40,500	39,005	96.3%	38,250
44401 Erosion Control Plan Review Fee	4,500	2,600	57.8%	4,050
44402 Drainage Inspection Fee	27,000	26,850	99.4%	25,000
44404 Building Plan Review Fee	40,500	54,115	133.6%	22,500
44405 Erosion Control Inspection Fee	12,600	13,700	108.7%	10,800
44406 Drainage Plan Review Fee	2,250	250	11.1%	1,350
44410 Maps and Plans	20	-	0.0%	-
Subtotal - Licenses & Permits	820,310	837,449	102.1%	782,240
Fines, Forfeitures & Penalties				
45100 Court Penalties & Costs	375,000	324,927	86.6%	350,000
45101 Parking Tickets	18,000	13,393	74.4%	17,000
45221 Judgment & Damages	4,500	4,227	93.9%	5,500
Subtotal - Fines, Forfeitures & Penalties	397,500	342,547	86.2%	372,500
Public Charges for Services				
46100 General Government	20,510	16,039	78.2%	15,010
46211 Police Department Fees/Fingerprinting	500	2,951	590.2%	1,000
46211 Fire Copies - Non Taxable	30	104	346.7%	150
46212 Contract Police Services	5,000	6,969	139.4%	4,000
46214 False Alarms	37,000	54,225	146.6%	42,000
46221 Fire Protection Systems Fee	2,500	2,450	98.0%	2,500
46223 Tent Inspection Permit	450	325	72.2%	450
46224 Firework Permit	300	1,150	383.3%	300
46225 Fire Department Fees	12,000	13,348	111.2%	12,000
46310 Highway Material/Maintenance - Nontax	1,000	666	66.6%	1,000
46421 Sp Charge-Refuse Collection	563,100	570,171	101.3%	555,000
46422 Sp Charge-Recycle Collection	5,055	600	11.9%	5,500
46440 Weed Control	4,000	2,377	59.4%	4,000
46540 Cemetery	150	154	102.7%	200
46720 Parks Rental	35,000	49,559	141.6%	45,000
46721 Recreation Fees	4,000	9,905	247.6%	8,000
46723 Recreation Revenue - Taxable	3,700	3,618	97.8%	3,700
44901 Property Record Mgmt Fee	23,500	20,750	88.3%	23,500
Subtotal - Public Charges for Services	717,795	755,361	105.2%	723,310
Miscellaneous Revenue				
45223 Police Seizures and Forfeitures	500	-	0.0%	500
46213 Police Abandon Vehicle	9,500	16,804	176.9%	12,500
48110 Interest Earnings	210,000	1,031,429	491.2%	675,000
46100 General Admin Fees	4,100	5,763	140.6%	4,500
48201 Rent - San Districts	134,280	134,280	100.0%	134,280
48203 Pole Attachment Rent Revenue	4,000	3,000	75.0%	-
48301 Sale of Police Equipment	5,000	1,118	22.4%	44,500
48300 Sale of Park Equipment	-	-	N/A	1,500
48302 Sale of Fire Equipment	30,000	138	0.5%	30,000
48303 Sale of Highway Equipment	16,250	1,226	7.5%	20,500
48400 Insurance Recoveries	19,000	34,075	179.3%	25,000
48500 Department Donations	33,311	32,776	98.4%	9,500
48900 Department Reimbursements	600	6,999	1166.5%	750
48800 Police Unclaimed Property	1,000	1,459	145.9%	1,000
48900 Misc Revenues	2,000	17,816	890.8%	2,000
48901 Credit Card Rebate	35,000	39,864	113.9%	36,000
48902 Insurance Dividends	11,200	7,410	66.2%	18,000
48910 Interest Income TIF #1	4,500	4,500	100.0%	2,250
48911 Interest Income TIF #2	21,500	21,500	100.0%	20,667
48912 Interest Income TIF #3	15,000	15,000	100.0%	14,750
Subtotal - Miscellaneous Revenue	556,741	1,375,157	247.0%	1,053,197

GENERAL FUND REVENUES

REVENUE TYPES	2023 AMENDED BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
Other Financing Sources				
47400 Allocated Hwy Labor & Maint	225,820	261,808	115.9%	249,595
492001 Transfer from Other Funds	300,000	200,000	66.7%	615,000
Fund Balance Applied to Budget	733,657	-	0.0%	178,545
Subtotal - Other Financing Sources	1,259,477	461,808	36.7%	1,043,140
Total Revenues w/o Property Tax	6,857,893	6,867,834	100.1%	7,627,204
TOTAL GENERAL FUND REVENUES	20,727,371	20,736,926	100.0%	21,842,660

GENERAL FUND EXPENDITURES

		2023	2023	%	
DEPARTMENT		AMENDED	ESTIMATED	of	2024
		BUDGET	YEAR END	Budget	BUDGET
General Government					
51100	Town Board	91,050	89,178	97.9%	91,050
51200	Municipal Court	200,010	221,458	110.7%	188,445
51300	Legal	95,000	173,275	182.4%	95,000
51400	General Administration	217,925	294,086	134.9%	158,786
51420	Town Clerk	177,590	182,389	102.7%	197,769
51440	Elections	125,230	94,644	75.6%	153,636
51460	Information Technology	1,067,805	950,848	89.0%	1,076,151
51480	Human Resources	207,975	224,653	108.0%	249,350
51501	Treasurer	423,055	391,093	92.4%	438,720
51600	Municipal Complex	433,310	393,492	90.8%	362,910
51910	Erroneous Taxes, Tax Refunds	9,000	22,595	251.1%	13,500
51938	Property & Liability Insurance	377,200	440,836	116.9%	449,435
Subtotal - General Government		3,425,150	3,478,547	101.6%	3,474,752
Public Safety					
52100	Police - Patrol	4,783,350	4,455,526	93.1%	4,858,844
52110	Police - Administration	839,105	765,191	91.2%	887,639
52120	Police - Investigations	1,089,850	1,077,560	98.9%	1,284,307
54100	Animal Control	2,000	4,440	222.0%	3,500
52200	Fire Department	4,818,310	5,262,265	109.2%	5,415,825
Subtotal - Public Safety		11,532,615	11,564,982	100.3%	12,450,115
Public Works					
53311	Highway	1,399,208	1,330,103	95.1%	1,446,570
53312	Winter Maintenance	349,090	357,519	102.4%	359,503
53313	Hwy Shop	474,400	528,347	111.4%	512,766
53420	Street Lights	395,000	379,086	96.0%	411,000
53520	Bus Service	803,320	803,316	100.0%	820,341
53620	Refuse & Landfill	574,600	546,011	95.0%	580,400
53635	Recycling Charges	67,900	63,767	93.9%	66,760
53640	Weed & Nuisance Control	9,160	4,294	46.9%	7,380
54910	Cemetery	2,080	2,302	110.7%	2,140
Subtotal - Public Works		4,074,758	4,014,745	98.5%	4,206,860

GENERAL FUND EXPENDITURES

DEPARTMENT		2023 AMENDED BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
Parks & Recreation					
55200	Parks Maintenance	557,981	545,249	97.7%	519,132
55300	Recreation	47,930	40,042	83.5%	52,661
55400	Trails Maintenance	86,940	21,236	24.4%	88,960
56910	Forestry	89,170	71,415	80.1%	84,410
Subtotal - Parks & Recreation		782,021	677,942	86.7%	745,163
Community Development					
51502	Assessment of Property	153,530	97,188	63.3%	112,938
52400	Building Inspection/Code Enforcement	366,870	319,238	87.0%	344,997
56900	Planning & Zoning	266,775	267,438	100.2%	275,336
Subtotal - Community Development		787,175	683,864	86.9%	733,271
Other Financing Uses					
59900	Contingency	125,652	-	0.0%	207,499
59900	Reserve for Retirement Payouts	-	-	N/A	25,000
Total - General Fund Operating		20,727,371	20,420,080	98.5%	21,842,660
Transfer to Other Funds					
59200	GF Contribution to Tax Increment Districts	-	-	N/A	-
TOTAL - GEN'L FUND EXPENDITURES		20,727,371	20,420,080	98.5%	21,842,660
NET SURPLUS (DEFICIT)		-	316,846		-

CAPITAL PROJECTS FUND	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	3,168,311	3,168,311		(3,846,166)
REVENUES				
Borrowing-Long Term	9,500,000	-	0.0%	12,000,000
Sales Tax Revenue	403,300	413,449	102.5%	740,000
Developer Contributions	-	33,131	N/A	420,000
Park Grant	637,200	10,000	1.6%	398,008
Fire Grant	180,720	-	0.0%	-
TOTAL REVENUES	10,721,220	456,580	4.3%	13,558,008
TOTAL RESOURCES	13,889,531	3,624,891	26.1%	9,711,842
EXPENDITURES				
Recreation-Park/Trails	2,565,000	1,173,713	45.8%	1,088,500
Street Construction	8,014,871	4,276,006	53.4%	4,310,500
Vehicle Replacement	243,000	94,555	38.9%	335,000
Public Facilities	1,282,856	5,066	0.4%	821,356
Signage & Communication Equipment Police	180,940	181,017	100.0%	224,493
Signage & Communication Equipment Fire	433,335	-	0.0%	-
Fire Station	2,000,000	1,740,700	87.0%	-
Issuance Fee	75,000	-	0.0%	75,000
TOTAL EXPENDITURES	14,795,002	7,471,057	50.5%	6,854,849
NET SURPLUS (LOSS)	(4,073,782)	(7,014,477)	172.2%	6,703,159
ENDING FUND BALANCE	(905,471)	(3,846,166)		2,856,993

DEBT SERVICE FUND	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	1,063,735	1,063,735		930,263
REVENUES				
Mil Tax	2,800,000	2,800,000	100.0%	2,100,000
From Special Assessments	1,249,220	1,249,220	100.0%	1,179,368
Premium on Debt Issue	-	-	N/A	-
Appropriation of Fund Balance	-	-	N/A	432,703
TOTAL REVENUES	4,049,220	4,049,220	100.0%	3,712,071
EXPENDITURES				
Debt Principal-'12	-	-	N/A	-
Debt Principal-'16	750,000	750,000	100.0%	760,000
Debt Principal-'18	485,000	485,000	100.0%	500,000
Debt Principal-'19	775,000	775,000	100.0%	810,000
Debt Principal-'21	1,010,000	1,010,000	100.0%	770,000
Debt Principal-'22	425,000	500,000	117.6%	315,000
Debt Interest-'12	-	-	N/A	-
Debt Interest-'16	69,497	69,496	100.0%	54,496
Debt Interest-'18	93,900	93,900	100.0%	74,200
Debt Interest-'19	160,750	160,750	100.0%	129,750
Debt Interest-'21	203,525	203,525	100.0%	173,225
Debt Interest-'22	75,000	130,771	174.4%	121,800
Contractual Services	3,500	4,250	121.4%	3,600
TOTAL EXPENDITURES	4,051,172	4,182,692	103.2%	3,712,071
NET SURPLUS (LOSS)	(1,952)	(133,472)	6837.7%	-
ENDING FUND BALANCE	1,061,783	930,263		497,560

SPECIAL ASSESSMENTS	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	5,065,125	5,065,125		4,587,374
REVENUES				
Special Assessments	200,000	476,407	238.2%	200,000
Interest on Special Assessments	50,000	295,062	590.1%	150,000
TOTAL REVENUES	250,000	771,469	308.6%	350,000
TOTAL RESOURCES	5,315,125	5,836,594	109.8%	4,937,374
EXPENDITURES				
Transfer to Debt Service	1,249,220	1,249,220	100.0%	1,179,368
TOTAL EXPENDITURES	1,249,220	1,249,220	100.0%	1,179,368
NET SURPLUS (LOSS)	(999,220)	(477,751)	47.8%	(829,368)
ENDING FUND BALANCE	4,065,905	4,587,374		3,758,006

FIRE STATION DEVELOPMENT	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	485,520	485,520		546,695
REVENUES				
Impact Fee	40,000	38,737	96.8%	40,000
Interest	4,000	22,438	561.0%	15,000
TOTAL REVENUES	44,000	61,175	139.0%	55,000
TOTAL RESOURCES	529,520	546,695	103.2%	601,695
EXPENDITURES				
Fire Capital Outlay	150,000	-	0.0%	-
TOTAL EXPENDITURES	150,000	-	0.0%	-
ENDING FUND BALANCE	379,520	546,695		601,695

PARK DEVELOPMENT	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	299,262	299,262		358,664
REVENUES				
Park Development Fees	30,000	45,800	152.7%	30,000
Park Donations	-	-	N/A	-
Interest	3,500	14,754	421.5%	11,000
TOTAL REVENUES	33,500	60,554	180.8%	41,000
Park Fund Expense	-	1,152	N/A	-
ENDING FUND BALANCE	332,762	358,664		399,664

FIRE PREVENTION	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	4,000	4,000		4,318
REVENUES				
Fire Safety Day Revenue	-	6,376	N/A	-
Donations	-	-	N/A	-
TOTAL REVENUES	-	6,376	N/A	-
EXPENDITURES	-	6,059	N/A	-
ENDING FUND BALANCE	4,000	4,318		4,318

POLICE K-9	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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BEGINNING FUND BALANCE	42,303	42,303		47,660
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REVENUES

Donations	1,150	7,106	617.9%	1,675
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TOTAL REVENUES	1,150	7,106	617.9%	1,675
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EXPENDITURES	3,500	1,749	50.0%	3,500
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ENDING FUND BALANCE	39,953	47,660		45,835
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OFFICER SAFETY	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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BEGINNING FUND BALANCE	19,225	19,225		15,413
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REVENUES

Donations	-	1,602	N/A	1,000
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TOTAL REVENUES	-	1,602	N/A	1,000
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EXPENDITURES	19,225	5,414	28.2%	-
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ENDING FUND BALANCE	-	15,413		16,413
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2% FIRE DUES	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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BEGINNING FUND BALANCE	(17,630)	(17,630)		10,015
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REVENUES

Fire Insurance Dues	131,282	137,119	104.4%	137,118
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TOTAL REVENUES	131,282	137,119	104.4%	137,118
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EXPENDITURES	111,150	109,474	98.5%	140,250
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ENDING FUND BALANCE	2,502	10,015		6,883
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ARPA	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	34,812	34,812		116,290
REVENUES				
ARPA Federal Grants	1,219,100	487,244	40.0%	1,244,547
ARPA Interest Income	5,500	81,478	1481.4%	2,500
TOTAL REVENUES	1,224,600	568,722	46.4%	1,247,047
EXPENDITURES	1,319,100	487,244	36.9%	1,244,547
ENDING FUND BALANCE	(59,688)	116,290		118,790

TAX INCREMENT DISTRICT NO. 1	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	(21,433)	(21,433)		11,893
REVENUES				
General Fund/Mill Tax	325,000	297,073	91.4%	339,319
Interest	3,500	8,877	253.6%	9,000
Personal Property Aid	121,720	121,717	100.0%	121,717
TOTAL REVENUES	450,220	427,668	95.0%	470,036
TOTAL RESOURCES	428,787	406,235	94.7%	481,929
EXPENDITURES				
Administrative Expenses	7,290	9,231	126.6%	7,800
Debt Expense	180,610	180,611	100.0%	182,311
Interest to General Fund	4,500	4,500	100.0%	2,375
TOTAL EXPENDITURES	192,400	194,342	101.0%	192,486
Transfer to General Fund	200,000	200,000	100.0%	300,000
NET SURPLUS (LOSS)	57,820	33,326	57.6%	(22,450)
ENDING FUND BALANCE	36,387	11,893		(10,557)

TAX INCREMENT DISTRICT NO. 2	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	2,690,102	2,690,102		936,957
REVENUES				
General Fund/Mill Tax	895,000	898,669	100.4%	1,141,333
Proceeds from LT Debt	-	-	N/A	-
Premium on Debt Issuance	-	-	N/A	-
Interest	-	(64,803)	N/A	(40,000)
TOTAL REVENUES	895,000	833,866	93.2%	1,101,333
TOTAL RESOURCES	3,585,102	3,523,968	98.3%	2,038,290
EXPENDITURES				
Administrative Expenses	53,560	82,337	153.7%	358,790
Contractual Services	150,000	0	0.0%	-
Street Outlay	330,000	1,447,552	438.7%	200,000
Storm Outlay	1,200,000	-	0.0%	-
Prof Service - Land Sales	165,000	121,270	73.5%	75,000
Developer Contributions	170,050	22,782	13.4%	90,000
Debt Expense	785,933	891,570	113.4%	772,733
Interest to General Fund	21,500	21,500	100.0%	19,000
TOTAL EXPENDITURES	2,876,043	2,587,011	90.0%	1,515,523
Transfer to General Fund	-	-	N/A	165,000
NET SURPLUS (LOSS)	(1,981,043)	(1,753,145)	88.5%	(579,190)
ENDING FUND BALANCE	709,059	936,957		357,767

TAX INCREMENT DISTRICT NO. 3	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	522,445	522,445		873,415
REVENUES				
General Fund/Mill Tax	315,000	346,095	109.9%	395,226
Interest	-	35,197	N/A	28,000
TOTAL REVENUES	315,000	381,292	121.0%	423,226
TOTAL RESOURCES	837,445	903,737	107.9%	1,296,641
EXPENDITURES				
Administrative Expenses	21,940	15,322	69.8%	220,550
Street Outlay	3,317,000	-	0.0%	-
Developer Contributions	-	-	N/A	168,782
Interest to General Fund	15,000	15,000	100.0%	14,750
TOTAL EXPENDITURES	3,353,940	30,322	0.9%	404,082
Transfer to General Fund	-	-		150,000
NET SURPLUS (LOSS)	(3,038,940)	350,970	-11.5%	(130,856)
ENDING FUND BALANCE	(2,516,495)	873,415		742,559

TAX INCREMENT DISTRICT NO. 4	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
BEGINNING FUND BALANCE	(2,438,643)	(2,438,643)		(4,594,045)
REVENUES				
Borrowing-Long Term	-	-	N/A	-
General Fund/Mill Tax	215,000	190,369	88.5%	217,247
Miscellaneous Revenue	-	39,723	N/A	-
WEDC Idle Sites Grant	-	-	N/A	-
Interest	-	(138,008)	N/A	(90,000)
Sale of Land	-	-	N/A	100,000
Contribution	-	162,615	N/A	-
TOTAL REVENUES	215,000	254,699	118.5%	227,247
TOTAL RESOURCES	(2,223,643)	(2,183,944)	98.2%	(4,366,798)
EXPENDITURES				
Administrative Expenses	122,560	25,469	20.8%	37,800
Street Outlay	1,306,000	2,022,332	154.8%	100,000
Water Outlay	250,000	-	0.0%	-
Sewer Outlay	25,000	-	0.0%	-
Storm Outlay	957,000	-	0.0%	-
Prof Services - Land Sales	-	-	N/A	8,000
Debt Expense	362,300	362,300	100.0%	341,200
TOTAL EXPENDITURES	3,022,860	2,410,101	79.7%	487,000
NET SURPLUS (LOSS)	(2,807,860)	(2,155,402)	76.8%	(259,753)
ENDING FUND BALANCE	(5,246,503)	(4,594,045)		(4,853,798)

SANITARY DISTRICT #1 WATER UTILITY	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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EXPENSES

PERSONNEL	887,006	874,666	98.6%	940,582
OPERATIONS & MAINTENANCE	5,889,255	5,532,444	93.9%	5,684,305
Subtotal-Operating Expense	6,776,261	6,407,111	94.6%	6,624,887

DEBT SERVICE	330,000	320,000	97.0%	395,000
CAPITAL IMPROVEMENTS	4,121,670	1,384,734	33.6%	5,189,550
Subtotal-Capital Expenses	4,451,670	1,704,734	38.3%	5,584,550

TOTAL EXPENSE	11,227,931	8,111,845	72.2%	12,209,437
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REVENUES

Operating Revenues	6,012,220	6,386,438	106.2%	6,756,121
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Capital Revenues	20,750	284,364	1370.4%	7,333
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TOTAL REVENUES	6,032,970	6,670,801	110.6%	6,763,454
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Net Operating Income	(764,041)	(20,673)	2.7%	131,234
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SANITARY DISTRICT #2 SEWER UTILITY	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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EXPENSES

PERSONNEL	655,468	607,380	92.7%	685,538
OPERATIONS & MAINTENANCE	3,251,940	2,444,792	75.2%	3,267,068
Subtotal-Operating Expense	3,907,408	3,052,173	78.1%	3,952,606

DEBT SERVICE	45,000	45,000	100.0%	45,000
CAPITAL IMPROVEMENTS	5,223,620	3,774,220	72.3%	4,111,650
Subtotal-Capital Expenses	5,268,620	3,819,220	72.5%	4,156,650

TOTAL EXPENSE	9,176,028	6,871,393	74.9%	8,109,256
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REVENUES

Operating Revenues	3,428,900	4,058,738	118.4%	3,729,400
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Capital Revenues	20,000	-	0.0%	5,633
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TOTAL REVENUES	3,448,900	4,058,738	117.7%	3,735,033
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Net Operating Income	(478,508)	1,006,565	-210.4%	(223,206)
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SANITARY DISTRICT #3 STORMWATER UTILITY	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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EXPENSES

PERSONNEL	593,516	485,678	81.8%	721,460
OPERATIONS & MAINTENANCE	1,674,275	778,050	46.5%	1,720,548
Subtotal-Operating Expense	2,267,791	1,263,728	55.7%	2,442,008

DEBT SERVICE	740,000	740,000	100.0%	730,000
CAPITAL IMPROVEMENTS	1,916,620	3,152,666	164.5%	2,565,050
Subtotal-Capital Expenses	2,656,620	3,892,666	146.5%	3,295,050

TOTAL EXPENSE	4,924,411	5,156,394	104.7%	5,737,058
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REVENUES

Operating Revenues	3,310,000	4,924,103	148.8%	3,807,700
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Capital Revenues	53,050	63,370	119.5%	3,533
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TOTAL REVENUES	3,363,050	4,987,473	148.3%	3,811,233
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Net Operating Income	1,042,209	3,660,375	351.2%	1,365,692
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SANITARY DISTRICT #4 EAST SIDE UTILITY	2023 BUDGET	2023 ESTIMATED YEAR END	% of Budget	2024 BUDGET
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EXPENSES

PERSONNEL	10,775	10,844	100.6%	10,775
OPERATIONS & MAINTENANCE	24,720	12,692	51.3%	23,865
Subtotal-Operating Expense	35,495	23,536	66.3%	34,640

TOTAL EXPENSE	35,495	23,536	66.3%	34,640
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REVENUES

Operating Revenues	45,016	58,722	130.4%	55,756
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TOTAL REVENUES	45,016	58,722	130.4%	55,756
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Net Operating Income	9,521	35,186	369.6%	21,116
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TOWN OF GRAND CHUTE
SCHEDULE OF ALL GENERAL OUTSTANDING DEBT
As of December 31, 2023

		2024	2025	2026	2027	2028	2029	2030	2031	2032	Dec-23 Principal Balance
All General Obligation debt - General, Assessable, Water & TIF 1											
2016	Principal-Dec	1,020,000.00	1,040,000.00	1,065,000.00	-	-	-	-	-	-	3,125,000.00
38527UHB6	Interest-Jun	36,627.51	25,662.51	13,312.50	-	-	-	-	-	-	
	Interest-Dec	36,627.50	25,662.50	13,312.50	-	-	-	-	-	-	
2018A	Principal - Jun	890,000.00	920,000.00	940,000.00	965,000.00	985,000.00	-	-	-	-	4,700,000.00
	Interest - June	74,950.00	57,150.00	43,350.00	29,250.00	14,775.00	-	-	-	-	
	Interest - Dec	57,150.00	43,350.00	29,250.00	14,775.00	-	-	-	-	-	
2018B	Principal - Jun	305,000.00	320,000.00	330,000.00	345,000.00	355,000.00	-	-	-	-	1,655,000.00
	Interest - Jun	30,016.25	23,916.25	17,516.25	11,988.75	6,123.75	-	-	-	-	
	Interest - Dec	23,916.25	17,516.25	11,988.75	6,123.75	-	-	-	-	-	
2019	Principal - Dec	1,460,000.00	1,495,000.00	1,535,000.00	2,355,000.00	2,300,000.00	2,345,000.00	-	-	-	11,490,000.00
38527UJE8	Interest - Jun	137,350.00	115,450.00	93,025.00	70,000.00	46,450.00	23,450.00	-	-	-	
	Interest - Dec	137,350.00	115,450.00	93,025.00	70,000.00	46,450.00	23,450.00	-	-	-	
2021	Principal - Dec	1,350,000.00	1,405,000.00	1,435,000.00	2,025,000.00	2,070,000.00	2,645,000.00	3,575,000.00	3,560,000.00	-	18,065,000.00
38527UJN8	Interest - Jun	169,562.50	149,312.50	135,262.50	120,912.50	100,662.50	79,962.50	53,512.50	26,700.00	-	
	Interest - Dec	169,562.50	149,312.50	135,262.50	120,912.50	100,662.50	79,962.50	53,512.50	26,700.00	-	
2022	Principal - Dec	450,000.00	420,000.00	440,000.00	450,000.00	470,000.00	490,000.00	510,000.00	530,000.00	555,000.00	4,315,000.00
	Interest - Jun	86,300.00	77,300.00	68,900.00	60,100.00	51,100.00	41,700.00	31,900.00	21,700.00	11,100.00	
	Interest - Dec	86,300.00	77,300.00	68,900.00	60,100.00	51,100.00	41,700.00	31,900.00	21,700.00	11,100.00	
Annual	Principal	5,475,000.00	5,600,000.00	5,745,000.00	6,140,000.00	6,180,000.00	5,480,000.00	4,085,000.00	4,090,000.00	555,000.00	43,350,000.00
Annual	Interest	1,045,712.51	877,382.51	723,105.00	564,162.50	417,323.75	290,225.00	170,825.00	96,800.00	22,200.00	
								Outstanding	Principal	43,350,000.00	
								Outstanding	Interest	4,207,736.27	
	Jun - Principal	1,195,000.00	1,240,000.00	1,270,000.00	1,310,000.00	1,340,000.00	-	-	-	-	
	Jun - Interest	534,806.26	448,791.26	371,366.25	292,251.25	219,111.25	145,112.50	85,412.50	48,400.00	11,100.00	
	Total June	1,729,806.26	1,688,791.26	1,641,366.25	1,602,251.25	1,559,111.25	145,112.50	85,412.50	48,400.00	11,100.00	
	Dec - Principal	4,280,000.00	4,360,000.00	4,475,000.00	4,830,000.00	4,840,000.00	5,480,000.00	4,085,000.00	4,090,000.00	555,000.00	
	Dec - Interest	510,906.25	428,591.25	351,738.75	271,911.25	198,212.50	145,112.50	85,412.50	48,400.00	11,100.00	
	Total Dec	4,790,906.25	4,788,591.25	4,826,738.75	5,101,911.25	5,038,212.50	5,625,112.50	4,170,412.50	4,138,400.00	566,100.00	

TOWN OF GRAND CHUTE
ELR-01-2024

A RESOLUTION OF THE ELECTORS OF THE TOWN OF GRAND CHUTE SETTING THE ELECTED OFFICIALS SALARIES FOR THE 2025 – 2027 AND 2026 – 2028 TERMS FOR TOWN BOARD SUPERVISOR AND TOWN CHAIR AND THE 2025 – 2029 TERM FOR MUNICIPAL COURT JUDGE

WHEREAS, pursuant to Wis. Stat. 60.32(1)(a) the town meeting shall establish the compensation of elective town offices; and

WHEREAS, said compensation under Wis. Stat. 60.32(4) shall be established prior to the latest date and time for filing nomination papers for the offices; and

WHEREAS, the electors of the Town of Grand Chute desire to set salaries of the elected officials for the terms 2025-2027 and 2026-2028 for Town Board Supervisors and the Town Chair; and

WHEREAS, the electors of the Town of Grand Chute desire to set salaries of the elected official for the term 2025-2029 for Municipal Court Judge.

NOW THEREFORE, BE IT RESOLVED, by the electors of the Town of Grand Chute, that the salaries for elected officials in the Town of Grand Chute are set as follows to take effect as of the new term of office.

<u>Office</u>	<u>Current Wages</u>	<u>Proposed Wages</u>
Town Supervisor	<u>\$10,812</u>	_____ (annually for a two-year term)
Town Chair	<u>\$20,500</u>	_____ (annually for a two-year term)
Municipal Court Judge	<u>\$15,700</u>	_____ (annually for a four-year term)

Motion/Second made by: _____

Voted for: _____

Voted against: _____

I, _____, Town Clerk, Town of Grand Chute, hereby certify that the above resolution was formally adopted and approved at the Annual Town Meeting held on the 16th day of April, 2024.

Town Clerk
Town of Grand Chute (SEAL)

Dated and adopted this 16th day of April, 2024.