



MEETING	DATE	TIME	LOCATION
Town Board Budget Workshop II	Thursday, October 3, 2024	8:00 a.m.	Board Room 1900 W. Grand Chute Blvd.

**\*\*REMOTE AUDIO OPTIONS\*\***

Web Access:

<https://grandchute.my.webex.com/grandchute.my/j.php?MTID=ma00f1d95576889fa02fc616d0358ea69>

Access Code: 126 909 3174

Meeting Password: 1900

Telephone Access:

Dial: (408) 418-9388

Access Code: 126 909 3174

Meeting Password: 1900

A. CALL TO ORDER/ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PUBLIC INPUT

D. FY 2025 PROPOSED BUDGET

Overview of Budget Process and Transmittal Memo

General Fund Revenues, Expenditures, and Reserves

Town Board, Town Clerk, and Elections

General Administration and Municipal Court

Finance Department

Human Resources and Insurance

Information Technology

Police Department

Fire Department

Public Works Department

Parks, Recreation, and Municipal Complex

Community Development Department and TID's

Other Funds

Sanitary Districts 1, 2, 3, East Side

Capital Improvement Plan

Budget Enhancement Proposals

Conclusion

E. ADJOURNMENT

**Public Notice:** Agendas are posted in the following locations: Town Hall bulletin boards & Town website [www.grandchutewi.gov](http://www.grandchutewi.gov) 2015 Wisconsin Act 79 allows the publication of certain legal notices on an internet site maintained by a municipality. This law allows these types of legal notices to be posted in one physical location in the jurisdiction (instead of three) if also placed on an internet site maintained by the local government.

**Special Accommodations:** Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at (920-832-5644) with at least 24-hour notice.

**Notice of Possible Quorum:** A quorum of the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Community Development Authority, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission may be present at this meeting for the purpose of gathering information and possible discussion on items listed on this agenda. However, unless otherwise noted in this agenda, no official action by the Sanitary Districts, Plan Commission, Board of Review, Licensing Committee, Parks Commission, Joint Review Board, Zoning Board of Appeals and/or Police and Fire Commission will be taken at this meeting.